

ANNUAL ADMINISTRATION REPORT 2015-16

**KERALA POLICE HOUSING & CONSTRUCTION CORPORATION
LIMITED**

THIRUVANANTHAPURAM

Department : **Home Department**

Minister : **Sri. Ramesh Chennithala**

Secretary : **Smt. Nalini Netto IAS
Additional Chief Secretary to
Government**

Head of Department : **Dr. Alexander Jacob IPS**
Chairman & Managing Director
[From 17/02/2014 to 31/05/2015]

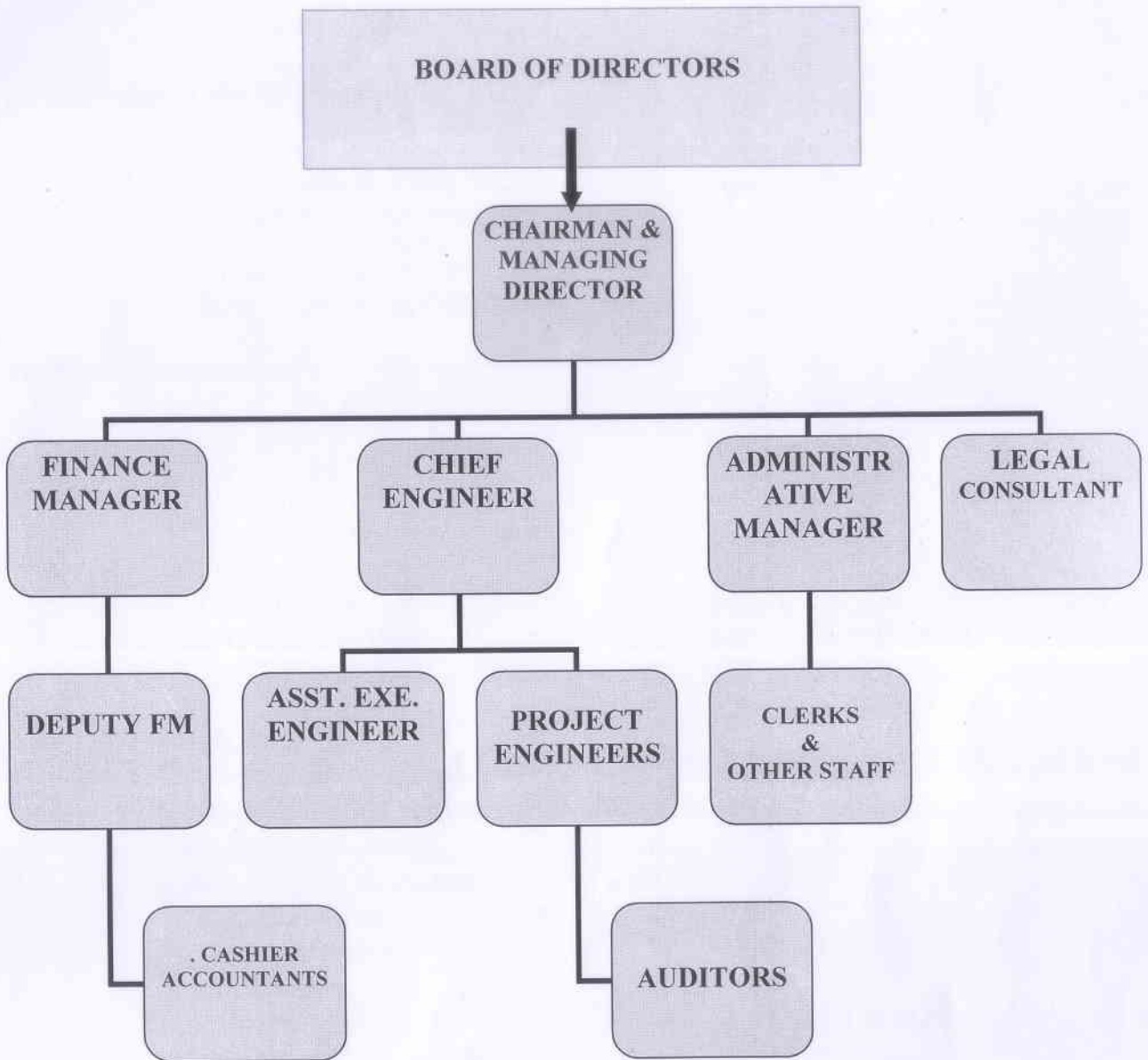
Sri. Anil Kant IPS
Chairman & Managing Director,
[From 01/06/2015 to 18/10/2015]

Dr. Jacob Thomas IPS
Chairman & Managing Director
(From 19/10/2015 to 31/03/2016)

II. Introduction:

Kerala Police Housing and Construction Corporation Ltd was formed during 1990 with an authorised Capital of Rs.10 crores. The paid up Capital of the Corporation is Rs.27 Lakhs. The main objective of the Corporation is to undertake construction activities of the Police, Fire and Rescue Services, Prisons and the Vigilance and Anti Corruption Bureau departments. The constitution of the Company was necessitated for the completion of the construction works of the above Departments in a time bound manner, particularly since the works are being allotted under various Central Government Schemes like Modernisation of Police Forces, Modernisation of Prison Administration, Finance Commission Awards etc. The Corporation has established its credentials by ensuring completion of a large number of Buildings every year for the aforesaid Departments.

I. Organizational set up of KPHCC



(i) Website address of the organization:

www.kphccltd.org

(ii) Address of the Organization:

Kerala Police Housing & Construction Corporation Limited,
CSN Stadium, Palayam,
Thiruvananthapuram
Pin Code: 695033
Phone: 0471 - 2302201/02/03/04
Fax : 0471- 2302201/03

(iii) Human resources:

a. Staff strength
(Permanent):

Chairman & Managing Director	- 1	}	On deputation
Finance Manager	- 1		
Chief Engineer	- 1		
Asst. Exe. Engineer	- 1		

b. Contract Staff:

Administrative Manager	- 1	}	on contract basis
Deputy Finance Manager	- 1		
Project Engineers	- 16		
Asst. Project Engineers	- 33		
Legal Consultant	- 1		
Site Supervisors	- 25		
Accountants	- 10		
Auditors			
Typist			
Office Asst.			
Confidential Asst.			
Cashier			
Drivers	- 2		
Peon/ Attender	- 9		
Sweepers			
Security			
TOTAL	- 98		

IV. Functions of the Corporation:

a.. Statutory and non- statutory functions of the Corporation are:-

- (i) To acquire land with or without buildings, undertake construction and maintenance of houses, offices or other buildings and let out on rent, lease or any other arrangement and on such terms and conditions as may be agreed, for housing the personnel of the police, the Vigilance, the Fire and Rescue Services and Prison Department of the Govt. of Kerala or for use as offices, Police Stations, Training Institute, Forensic Science Laboratory, Barracks and Stores etc. Of the said Departments to the Govt. or to any institution or Body and to sell, exchange, transfer or otherwise dispose off such land and buildings to the Govt. or other institutions or body for whom the concerned work is undertaken by the company or to enter into any agreement with them for the above purpose.
- (ii) To carry on the business of the builders, real estate agents, property developers, consultants, contractors, engineers, architects, interior decorators and designers, buyers/ sellers and transferors; execute turnkey projects, value added services, acts as total solution providers, importers, exporters, dealers in distributors of all kinds of building materials, furnishings and to undertake planning and construction of various types of civil structures including buildings for the Govt. Offices, Local Bodies, Municipal Corporations and Non Govt. entities and housing for their employees and residential houses; flats and apartments for individuals and others.
- (iii) To carry on the business as estate developers, agents and managers and to collect rents, arrange repairs, look after and manage immovable properties of persons, firms and companies, Govt. and others; to give, take, sublet and lease out any property; to carry out, undertake or supervise any building construction, altering, improving, demolishing and repairing structures and other works and operations relating to Townships Colonies and other.

(b) List of works awarded during the financial year 2015-16

VIJNJANVADI WORKS				
WORK AWARDED FOR THE YEAR 2015-2016				
SL.No	Name of Work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	date
1	2	3	4	5
1	Construction of Vijnjanvadies at Nedumpura Colony Vallatholnagar Panchayath, Pazhayannur Block , Thrissur	Rs.4,03,527	Rs.5,67,938	6/3/2015
2	Construction of Vijnjanvadies at Mannathikundu Colony Meppadi Panchayath, Sulthanbatheri Block, Wayanad	Rs.3,68,236	Rs.4,97,119	6/6/2015
3	Construction of Vijnjanvadies at Cheriparambu parayarukunnu pattikajathi sanketham(shifted to Kallikkunnu Colony) Edappatta Panchayath, Kalikavu Block , Malappuram	Rs.4,03,527	Rs.5,64,938	6/3/2015
4	Construction of Vijnjanvadies at Maruthamkundu Anganwady Keralassery Panchayath, Palakkad Block , Palakkad	Rs.4,03,527	Rs.6,25,467	6/8/2015
5	Construction of Vijnjanvadies at Thachambalam Poovathali Colony Perumanna Panchayath,Kundhamangalam Block , Kozhikkode (shifted to Chakyarkuzhi Mundayilmeethal Kallada Colony)	Rs.3,70,658	Rs.5,11,508	6/5/2015

OTHER DEPARTMENT WORKS

WORK AWARDED FOR THE YEAR 2015-2016

SL. No	Work Name	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	5
1	Construction of Boundary wall at DFO Kunnu and near 1977 research plantation area in Cheeyambam section, Chedleth range, Wayanad (200m). (DSR 2013)	Rs.34,54,593	Rs.39,72,782	5/5/2015
2	Construction of Boundary wall at Mathamangalam BBTC Vattapady in Cheeyambam section and Orkkadavu area in Pambra section, Chedleth Range, Wayanad (550m). (DSR 2013)	Rs.54,54,124	Rs.62,72,243	4/9/2015
3	Construction of Boundary wall at Perur-Vandikadave area in Padiri south section, Chedleth Range, Wayanad (650m). (DSR 2013)	Rs.82,58,785	Rs.94,97,603	28/05/2015
4	Construction of Boundary wall at Kelamangalam-Alliyengal in Padiri south section, Retaining wall at Kelamangalam Padiri south section, Chedleth Range, Wayanad (575m) Part II. (DSR 2013)	Rs.63,23,638	Rs.72,72,184	28/05/2015
5	Construction of Boundary wall at Ayanimala -Perur in Padiri section, Chedleth Range, Wayanad (500m) Part I. (DSR 2013)	Rs.60,50,758	Rs.69,58,372	28/05/2015

6	Construction of Boundary wall at Kelamangalam-Alliyengal in Padiri south section ,Retaining wall at Kelamangalam Padiri south section,Chedleth Range,Wayanad(575m)Part I.(DSR 2013)	Rs.63,23,638	Rs.72,72,184	5/28/2015
7	Construction of Boundary wall at Payikkadankolly-Koodalloor in Pambra section,Chedleth Range,Wayanad(500m)Part I. (DSR 2013)	Rs.60,50,758	Rs.69,58,372	5/28/2015
8	Construction of Boundary wall at Chekkitta-Chenchedy in Padiri south section,Chedleth Range,Wayanad(500m)Part I. (DSR 2013)	Rs.57,34,699	Rs.65,94,904	4/9/2015
9	Construction of Boundary wall at Ayanimala -Perur in Padiri section,Chedleth Range,Wayanad(500m)Part II. (DSR 2013)	Rs.60,50,758	Rs.69,58,372	28/05/2015
10	Construction of Boundary wall at Chekkitta-Chenchedy in Padiri section,Chedleth Range,Wayanad(500m)Part II. (DSR 2013)	Rs.57,34,699	Rs.65,94,904	4/9/2015
11	Construction of Boundary wall at Payikkadankolly,Koodalloor in Pambra section,Chedleth Range,Wayanad(500m)Part III. (DSR 2013)	Rs.60,50,758	Rs.59,78,149	26/11/2015
12	Providing and fixing Name board in the Gate of State Vetinary Council,Perookada, Thiruvananthapuram	Rs.49,020	Rs.54,219	23/05/2015

13	Providing Flood lights in LNCPE stadium,Thiruvananthapuram	Rs.5,68,790	Rs.5,68,221	5/27/2015
14	Providing and fixing 5nos of water tank for Fire protection system at SIMC,Pangappara, Thiruvananthapuram	Rs.2,20,746	Rs.2,04,146	3/9/2016
15	Construction of Everu day use sports store for Athletic track,LNCPE,Thiruvananthapuram	Rs.8,84,398	Rs.9,28,618	6/5/2015
16	Providing Air Conditioner at Guru Gopinath Natanagramam,Vattiyoorkavu, Thiruvananthapuram	Rs.10,04,752	Rs.7,73,659	29/07/2015
17	Providing Lighting protection at Guru Gopinath Natanagramam,Vattiyoorkavu, Thiruvananthapuram	Rs.2,45,000	Rs.2,94,000	15/09/2015

DETAILS OF WORK UNDER MOPF SCHEME DURING THE PERIOD 01-04-2015 TO 31.03.2016

SI No	Name of Work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	5
1	Construction of Upper Subordinate Quarters 2Nos at Mala, Thrissur	Rs. 28,47,969	Rs. 30, 88, 622/-	11.04.2015
2	Construction of Kennel at Thalassery (Balance Work)	Rs. 10,21,416/-	Rs. 13,33,772/-	08.05.2015
3	Construction of Visitors Room at Panoor Police Station, Kannur	Rs. 2,89,737/-	Rs. 3,33,198/-	26.05.2015

4	Construction of Visitors Room at Agali Police Station, Palakkad	Rs. 3,51,469/-	Rs. 3,68,164/-	30.06.2015
5	Construction of Visitors Room at Kambalakkad Police Station, Wayanad	Rs. 4,29,144/-	Rs. 4,59,184/-	30.06.2015
6	Construction of extension to Police Station at Meppady, Wayanad	Rs. 3,37,720/-	Rs. 3,71,323/-	30.06.2015
7	Modification of Electrical Installation at Cyber Crime Police Station, PTC, Thiruvananthapuram	Rs. 65, 448/-	Rs. 65, 448/-	30.06.2015
8	Construction of Extension to Police Station at Thirunelli, Wayanad	Rs. 3,37, 720/-	Rs. 4, 39, 036/-	04.08.2015
9	Construction of Visitors room and Women Police Rest Room at Vazhikkadavu PS, Malappuram	Rs. 6,15,586/-	Rs. 7,14,080/-	22.08.2015
10	Construction of Visitors room at Wandoor PS, Malappuram	Rs.3,37,339/-	Rs. 3, 84, 566/-	03.09.2015
11	Construction of Women Police Rest Room at Kalpakanchery PS, Malappuram	Rs.2,42,379/-	Rs. 2,71, 464/-	03.09.2015
12	Construction of extension to PS at Kuttippuram, Malappuram	Rs.3,35,634/-	Rs. 3,79,266/-	03.09.2015
13	Computerisation and networking at Cyber Crime Police Station, PTC, Thiruvananthapuram	Rs. 1,53,100/-	Rs. 1,53,100/-	01.10.2015
14	Construction of Visitors Room at Oonnukal Police Station(Shifted from Vazhakkulam)	Rs. 3, 48, 413/-	Rs. 3, 48, 413/-	01.10.2015

15	Construction of Lower Subordinate Quarters (8 Nos) at Kenichira, Wayanad	Rs. 86, 79, 992/-	Rs. 82, 84, 184/-	01.10.2015
16	Construction of Vehicle maintenance Shed(Two wheelers) at PHQ, Thiruvananthapuram	Rs. 21, 80, 789 /-	Rs. 22,78,924/-	01.10.2015
17	Construction of Visitors Room and WPC RR at Chandera, Kasaragod	Rs. 5,74,739 /-	Rs. 5,91,981/-	17.10.2015
18	Extension to Police Station at Padinjarathara, Wayanad	Rs. 3, 37, 720 /-	Rs. 3,71,492/-	04.11.2015
19	Rectification works of LSQ 16 nos at Mannarkkad, Palakkad	Rs. 11,07,642 /-	Rs. 11,07,642 /-	08.11.2015
20	Construction of Visitors room at Kalikavu Police Station, Malappuram	Rs. 3,49,086 /-	Rs. 4,01,449/-	04.01.2016
21	Construction of Women Police Rest Room at Karuvarakundu Police Station, Malappuram	Rs. 2,60,496 /-	Rs. 3,04,780/-	04.01.2016
22	Construction of Women Police Rest Room at Kalikavu Police Station, Malappuram	Rs. 2,67,362 /-	Rs. 3,07,466/-	04.01.2016
23	Construction of Visitors room at Karuvarakundu Police Station, Malappuram	Rs. 3,31,524 /-	Rs. 3, 87, 883/-	04.01.2016
24	Construction of compound wall at SMART police at Thampanoor	Rs. 1,62,584 /-	Rs. 1,62,584 /-	04.01.2016

25	Additional Construction works proposed at Cyber Crime Police Station,PTC	Rs. 19,33,462/-	Rs.. 16,66,064/-	03.01.2016
26	Providing Truss work on the top of the Agaly Police Station,Palakkad	Rs.. 7,32,241/-	Rs. 6,90,284/-	30.01.2016
27	Construction of Barrack at Valayam, Kozhikkode Rural	Rs. 70,81,815/-	Rs. 81,44,087/-	06.02.2015
28	Construction of Lower Subordinate Quarters 5 Nos at Harippad, Alappuzha	Rs.1, 00, 62, 824/-	Rs. 90, 56, 642/-	10.02.2016
29	Construction of Upper Subordinate Quarters 2 Nos at Edathua, Alappuzha (Balance work)	Rs. 15, 34,183/-	Rs. 14, 95, 522/-	10.02.2016
30	Construction of Regional Forensic laboratory at Nadama, Thrippunithura, Ernakulam	Rs. 1, 39, 65, 786/-	Rs. 1, 16, 46, 069/-	10.02.2016
TOTAL		Rs. 1, 90, 30, 203/-	Rs.1, 84, 72, 776/-	

WORKS AWARDED DURING 2015-2016 (FCA)

COASTAL SECURITY POLICE STATION				
Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	5
1	Coastal Security Poovar	4325887	4100941	10/04/2015
2	Coastal Security Elathur	4203150	4539402	11/4/2015
3	Compound wall at Coastal Security PS, Thalassery	362120	362120	6/7/2015
TOTAL		8891157	9002463	

WORKS AWARDED DURING 2015-2016 (13th FCA)

Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	5
1	Dormitory at Mattancherry	861352	930260	11/4/2015
2	Dormitory at Vazhikadavu, Malappuram	801583	921820	3/4/2015
3	Dormitory at second floor of Vanitha cell Trippunithura, Ernakulam	811950	811950	11/1/2016
4	Dormitory at Khorome Out Post, Wayanad	790817	850309	12/5/2015
5	Dormitory at Nellyampathy Repeater Statuion	2814001	4446121	23/4/15
6	Dormitory at Agali PS, Palakkad	757413	871025	23/4/15
7	Dormitory at CIAT School. Alappuzha	1660506	1617333	22/4/15
	TOTAL	8497622	10448818	

INTEGRATED WORKS

WORKS AWARDED DURING 2015-2016

Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	5
1	Bore well at DPO Complex, Palakkad	198108	197930	20/3/15
2	Construction of vehicle shed at Chittur, Palakkad	67155	71184	31/8/15
3	Construction of compound wall at CPRC Peerumedu	181773	172684	18/9/15
4	Constructuion of compound wall at Control room, Alappuzha	1061857	1017790	19/8/15
5	Truss work at Parambikulam	1423313	1565644	22/08/15

6	Additional work at old DPO Complex, Palakkad	376147	413761	T22/8/15
7	Roofing work at Erumeli, Kottayam	696724	618203	21/1/16
	TOTAL	4005077	4057196	

STATE PLAN SCHEME 2015-16

WORKS AWARDEDDURING 2015-16				
Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	6
1	Construction of Toilets for Women Visitors to Chathannoor Police Station in Kollam City	250000	270000	2/06/2015
2	Construction of Toilets for Women Visitors to Police Station at Changanassery Kottayam	170130	190546	14/05/2015
3	Construction of Toilets for Women Visitors to Chevayoor Police Station in Kozhikkode City	265487	288717	20/07/2015
4	Construction of Toilets for Women Visitors to Oonnukal Police Station in Ernakulam Rural	277775	277775	18/08/2015
5	Construction of Toilets for Women Visitors to Panniyankara Police Station in Kozhikkode City	265487	281416	20/07/2015
6	Construction of Toilet for Women Visitors to Hill Palace Police Station in Kochi City	287610	307743	23/09/2015
7	Construction of Family Counselling Centre near Vanitha Cell at Kottarakkara, Kollam	884956	823894	1/10/2015
8	Construction of Family Counselling Centre at DPO, Kasaragod	884956	834514	12/10/2015

9	Construction of toilet for women visitors to Police Station at Poojappura, Thiruvananthapuram	418499	367861	09/12/2015
10	Setting up of Cyber dome at Technopark, Thiruvananthapuram	3518031	3077925	18 /12/2015

KPHCC Plan Scheme

WORKS AWARDEDDURING 2015-16

Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	6
1	Upgradation of Electrical Supply System/Providing Additional Electricity Connection at DPO Complex Thiruvananthapuram Rural	56009	62730	2/6/2015
2	Construction of Community Police Resource Centre at Chavara Police station , Kollam City	884956	836283	1/10/2015
3	Construction of Community Police Resource Centre at Ambalappuzha Police station , Alappuzha	884956	822832	1/10/2015
4	Repair and Maintenance of Anthikkad Police Station, Thrissur.	1353664	1249973	17/10/2015
5	Repair and Maintenance of Kalikavu Police Station, Malappuram	1663164	1731187	17/10/2015
6	Construction of Community Police Resource Centre at Sreekandapuram, Kannur	884956	835398	:12/10/2015
7	Maintenance works in IPS flat, Bhakthivilasom, Thiruvananthapuram	172102	165218	12/11/2015
8	Repair and Improvement works of Vehicle shed and Tower room roofs in IPS flat at Bhakthivilasom, Thiruvananthapuram	116583	116583	12/11/2015
9	Replacing Damaged Shutters of Wardrobes in IPS flat No.5, Bhakthivilasom, Thiruvananthapuram	62686	71149	19 /12/2015

DEPOSIT WORKS

WORKS AWARDED DURING 2015-2016

Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	6
1	Repair and Maintenance of AIG's & SP's Room at Tower I, PHQ, Thiruvananthapuram	93264	102469	20/07/2015
2	Providing and Laying Pavement tile for the open Yard of A type Quarters of Inspector General of Police at KEPA, Thrissur	442478	464602	20/07/2015
3	Providing and Laying Pavement tile for the main building at KEPA, Thrissur	442478	464602	20/07/2015
4	Repair and Maintenance of Kendriya Vidyalaya building at KEPA, Thrissur	415726	436512	17/08/2015
5	Construction of Vehicle shed for Commandant's official vehicle near the administrative block at KAP II Bn., Muttikkulangara, Palakkad	309752	287450	19/08/2015
6	Construction of Vehicle shed for staff near the administrative block at KAP II Bn., Muttikkulangara, Palakkad	310904	288519	19/08/2015
7	Repair and Maintenance of Staff quarters (Qtr No.G21-G23) at AR camp, Thrissur City	416614	413698	12/11/2015
8	Providing Mosquito net in Villa No.1, Bhakthivilasom, Thiruvananthapuram	32899	32899	12/11/2015
9	Repair and Maintenance of CI office , Peroorkkada, Thiruvananthapuram	146136	138303	12/11/2015
10	Construction of grill door for Magazine Room at AR camp Administrative block , Thrippunithura, Ernakulam	134662	134258	12/11/2015

11	Renovation and deepening of existing open well near LSQ(16 Nos)at Asramom, Kollam City	270187	260730	12/11/2015
12	Construction of Temperory roof at North east side of Villa No.2, Bhakthivilasom, Thiruvananthapuram	163237	153443	9/12/2015
13	Repair and Maintenance of IPS flat No.7, Bhakthivilasom, Thiruvananthapuram	46126	41929	8/12/2015
14	Providing EPBAX and 12 Nos Telephone to KAP II Bn. administrative office at KAP II Bn., Muttikkulangara, Palakkad	45350	46484	9/12/2015
15	Construction of Retaining wall for KAP 5th camp Kuttikkanam, Idukki	780145	694329	18 /12/2015
16	Construction of New Septic tank at LSQ Kuzhalmannam, Palakkad	79399	79240	21 /01/2016
17	Ceiling Works for Mess hall and dining hall of KAP Vth Camp at Munnar,Idukki	412950	341510	4/2/2016
18	Repair and Maintenance Works of I.P.S Flat No.1,Bhakthivilasom, Thiruvananthapuram	235441	218960	4/02/2016
19	Repair and Maintenance Works of I.P.S Flat No.4,Bhakthivilasom, Thiruvananthapuram	150445	139914	4/2/2016
20	Repair and Maintenance of CI office at Perinthalamanna, Malappuram	409441	393022	04/02/2016
21	Setting up of Janamythri Kendram at the First Floor of Kottarakkara Police Station, Kollam Rural	223121	210827	04/02/2016
22	Repair and Maintenance of DGP's Reserve Room in PTCOM, Bhakthivilasom, Thiruvananthapuram	12680	11792	4/2/2016

KPHCC's OWN FUND

WORKS AWARDED DURING 2015-2016

Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	6
1	Repair and Maintenance of KPHCC district office Palakkad	161917	167989	19/08/2015
	TOTAL	161917	167989	

MOPF

WORKS AWARDED DURING 2015-2016

Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	6
1	Construction of Level 5 Obstacle course for Commando training Centre at KEPA, Thrissur	4422070	4195218	15/10/2015

TREASURY DEPOSIT

WORKS AWARDED DURING 2015-2016

Sl.No	Name of work	Estimate PAC (Rs.)	Agreed PAC (Rs.)	Date
1	2	3	4	6
1	Fortification work at Kalikavu Police Station, Malappuram	8777638	8407222	14/01/2016
2	Fortification work at Vellamunda Police Station, Wayanad	5043268	4735629	14 /01/2016
3	Fortification work at Nilambur Police Station, Malappuram	1525214	1507064	14/01/2016
4	Fortification work at Pulpally Police Station, Wayanad	1484710	1469863	14/01/2016

5	Fortification work at Vazhikkadavu Police Station, Malappuram	5971030	5779957	14/01/2016
6	Fortification work at Sholayur Police Station, Palakkad	4344620	4344620	19 /01/2016
7	Fortification work at AgalyPolice Station, Palakkad	4344620	4344620	19 /01/2017
8	Fortification work at Adhur Police Station, Kasargod	3376981	3005851	21/01/2016
9	Fortification work at Kudiyanmala Police Station, Kasargod	2541343	2406652	21/01/2016
10	Fortification work at Kelakom Police Station, Kannur	2496567	2246910	21/01/2016
11	Fortification work at Karikkottakkari Police Station, Kannur	2589584	2330626	21/01/2016
12	Fortification work at Chittarikkal Police Station, Kasargod	3754138	3496229	21/01/2016
13	Fortification work at Aralam Police Station, Kannur	2524880	2272392	21/01/2016
14	Fortification work at Vellarikkundu Police Station, Kasargod	2727760	2540363	21 /01/2016
Total		75447548	71722428	

During the Financial year 2015-16 an amount of Rs. 1100 lakhs have been provisioned in the Budget under Plan head. But no amount was released against this head of account.

c. Achievements:

- i) The new contracts at an amount of **Rs. 1904 lakh** have been awarded to various contractors for the implementation of works all over the State during 2015-16.
- ii) An amount of **Rs. 2153 Lakhs** have been utilized for various construction works of Police Department during the year 2015-16.
- iii) The works of other Department/PSUs for an amount of **Rs. 565 lakhs** have been completed.

- iv) An amount of **Rs. 654 lakh** have been utilized for the Construction works under Modernisation of Police Force Scheme during the year.
- v) An amount of **Rs. 953.55 lakhs** have been utilized for FCA works.
- vi) An amount of **Rs. 128 lakhs** have been utilized for completing the work of IR Battalion.
- vii) Under State Plan Schme works amounting to **Rs. 78.88 lakhs** have been completed.
- viii) Under KPHCC's Plan Scheme, works amounting to **Rs. 378.14 lakhs** have been completed.
- ix) Police Deposit works for an amount of **Rs. 178.67 lakhs** have been completed.

d. Penal action taken for deficiencies in contract:

Penal action is taken against the Contractors who violate the Contractual obligation as per the terms of Contract and the Rules contained in the PWD Manual. **Rs. 12.48 lakh** was collected during the financial year.

V. (a) FINANCIAL POSITION

The Authorised Share Capital of the Corporation is Rs.10 crore and the Paid up Capital is Rs. 27 lakh. The financial positions for the last six years of the Corporation as per the Accounts are as follows:-

YEAR	PROFIT/LOSS (Rs. in lakh)	ACCUMULATED LOSS (Rs. in lakh)	REMARKS
2010-11	28 (loss)	214	As per provisional accounts
2011-12	29 (loss)	243	As per provisional accounts
2012-13	16 (profit)	227	As per provisional accounts
2013-14	211 (profit)	16	As per provisional accounts
2014-15	143 (profit)	-	As per provisional accounts
2015-16	60.73 (profit)	-	As per provisional accounts

It can be seen that the accumulated loss of the Corporation has touched Rs. 243 lakh during 2011-12, which was mainly due to the fact that the Corporation undertook works without ensuring adequate funds. The main

income of the Corporation is derived from supervision charges and in cases where there are no adequate funds, supervision charges will have to be foregone. This in turn results in loss. The Corporation, over the last few years, has taken effective steps to ensure adequate funds before taking up works and the loss in this regard has been minimized.

On an average, the Corporation was engaged in construction works around Rs. 40 to Rs. 45 crore. But in 2015-16, the Corporation put in a collective effort and successfully achieved a tremendous turnover of **Rs. 51.06 crore**.

Fund provided in the State Budget for the last five years are shown below.

Financial Year	Budget provision (Rs. in lakh)	
	Plan	Non-Plan
2011-12	750.00	213.00
2012-13	900.00	235.00
2013-14	996.00	300.00
2014-15	1040.00	300.00
2015-16	1100.00	300.00

In the financial year 2015-16, Budget Provision of Rs. 1100 lakhs was allotted for the Plan Scheme of KPHCC. But no fund was released to KPHCC during the financial year.

Expenditure incurred the Corporation utilizing the funds received for the construction propose for the last five years are shown below:-

<u>Year</u>	<u>Construction Expenditure</u>
2011-12	Rs. 41,63,42,819.00
2012-13	Rs. 45,79,03,566.00
2013-14	Rs. 61,21,35,201.00
2014-15	Rs. 83,80,39,000.00
2015-16	Rs. 51,05,50,569.00

(b) A brief details on the constructions completed during the year 2015-16 is shown below:-

Name of Department	District	No. of Works completed	Total Expenditure
POLICE DEPARTMENT	Thiruvananthapuram	19	190,29,198.00
	Kollam	14	186,49,368.00
	Pathanamthitta	5	110,54,553.00
	Alappuzha	12	102,37,939.00
	Kottayam	14	93,36,155.00
	Idukki	10	101,14,625.00
	Ernakulam	13	148,96,595.00
	Thrissur	9	149,11,561.00
	Palakkad	18	139,83,112.00
	Malappuram	8	234,64,915.00
	Kozhikkode	17	323,72,549.00
	Wayanad	2	30,86,735.00
	Kannur	8	136,82,152.00
	Kasaragod	16	205,14,253.00
COASTAL SECURITY POLICE STATION	Malappuram	1	8,42,857.00
	Kozhikkode	1	672972.00
POLICE DEPARTMENT-KEPA	Thrissur	6	40,18,065.00
PORT DEPARTMENT	Kannur	1	6,02,233.00
Lakshmibai National College for Physical Education	Thiruvananthapuram	2	23,93,310.00
Diary Department	Thiruvananthapuram	1	14,67,528.00
Scheduled Caste Development Department	Vijnjanvadies	45	236,63,188.00
Forest Department	Malappuram	1	107,59,135.00
	Wayanad	1	91,37,227.00
Social Justice Department	All Districts	1	59,55,183.00

Kerala Backward Development Corporation	Kollam	1	4,27,989.00
Gurugopinath Natana Gramam	Thiruvananthapuram	2	11,80,912.00
Hi-Tech Dairy	Idukki	1	275,39,597.00
Vetterinary Council	Thiruvananthapuram	1	48,958.00
ITI	Kannur	1	53,15,556.00
Grand Total		231	30,93,57,920.00

The State Plan funds earmarked under Budget 2014-15 were used for the construction of the following Works.

Sl. No.	Name of work	District/ Places	Units
1	Women Police Cells	DPO, Thiruvananthapuram, Vatakara.	2 Nos. (Rs. 100 lakhs)
2	PHQ Complex	Top Floor of 'D' & 'G' Block, PHQ, Thiruvananthapuram	1 No. (Rs. 115 lakh)
3	Repair and Maintenance of Police Quarters and Police Stations	Repair and Maintenance of Police Buildings and Quarters in all Police Districts of State	Various Repair & Maintenance works in Police buildings & Quarters (Rs. 119 lakh)

1. **Budget provision:**

a) *Plan and Non-Plan – 2015-16*

RECEIPT		
Sl. No.	Provision and Head of Account	Amount (in lakhs)
1	Plan (6216-80-190-99)	1100.00
2	Non Plan (6216-80-190-99)	300.00
	Total	1400.00

b) Funds received from other sources from other dept./ PSU from 01/4/15 to 31/3/16		
Sl. No.	Name of Project	Amount in Lakhs
1	Kerala Live Stock Development Board	72.15
2	Forest Department (CCF)	218.21
3	Guru Gopinath Natanagramam	23.00
4	State Plan- Police Chief	20.00
5	Social Justice Department	174.89
6	Other Miscellaneous Works - PHQ and Subordinate Offices	202.00
7	Modernization of Police schemes	220.00
8	Backward Development Corporation, Kerala	5.16
9	State Institute for Mentally challenged (SIMC)	85.50
10	Dairy Development Department	154.59
11	ITI, Kannur	77.00
12	Kerala Veterinary and Animal Science	0.56
13	National Games	7.43
	TOTAL	1260.50

C. Other receipt of the corporation for the year 2015-16

Sl. No.	Item	Amount (In lakh)
1	By way of Penalty/ forfeiture	12.48
2	By way of sale of Tender Forms	17.38
3	Supervision Charges (Approximate)	386.36
4	Miscellaneous receipts	0.35
	Total	416.57

2. Expenditure: 01/04/2014 to 31/03/2015

a) Plan

Sl. No.	Provision and Head of Account	Amount incurred (in lakh)
1	Plan (6216-80-190-99)	382.00
	TOTAL	382.00

The Fund mentioned in the schemes of previous years are for making the payments of work bills. The work bills are being prepared by the Project Engineers and forwarded to KPHCC Head office. On receiving the work bills, the Chief Engineer scrutinize it and releasing the payment.

b) Expenditure on works (01/04/2014 to 31/03/2015)		
Sl. No.	Name of Project	Amount in Lakhs
1	Deposit works (Other Department/PSUS)	1129.14
2	MOPF works	1724.51
3	Plan Schemes (KPHCC + State Plan of PHQ)	639.66
4	Misc Police Department works	364.40
5	Prison Admn works	24.70
6	FCA works	953.55
7	Coastal Security Scheme	100.87

8	Kerala Police Academy	40.18
9	IR Battalion	128.50
	TOTAL	5105.51

c. Expenditure under Administration and other Overheads (2015-16)

Sl. No.	Item	Amount (in lakhs)
1	Salaries	55.99
2	Retainer Fee to the Contract Employees	172.29
3	Travel Expences	5.86
4	Stamp Paper and Court fee	5.60
5	Office Expences	0.81
6	Printing and Stationary	2.11
7	Petrol and Oil	4.64
8	Repair and Maintenance of Vehicles	2.05
9	EPF Employer share	29.84
10	Rent	12.00
11	Electricity charge	2.43
12	Water charge	0.21
13	Telephone/Postage/Courier charge	2.38
14	Advertisement charge	15.42
15	Audit fee/filing charge/Professional charge	3.92
16	Hospitality	1.94
17	Postage & Courier Charge	0.25
18	Furniture	2.01
19	Advocate Fee	2.94
20	Vehicle Insurance	0.59
	TOTAL	322.28

3. Categories of PD/TP/SB Accounts:

TP Account No. 159 at Sub Treasury, Vellayambalam	- Rs. 107,79,50,372.00
Current Account at SBT, Vellayambalam	- Rs. 4,48,20,998.00
SB A/c at SBI, Althara Junction	- Rs. 10,52,84,759.00
SBI, Gas House, TVPM	- Rs. 7,01,68,352.00
SBI, Nanthencode, TVPM	- Rs. 8,55,47,368.00
SBI, Statue, TVPM	- Rs. 9,17,32,433.00
SBI, Panavila, TVPM	- <u>Rs. 1,84,80,385.00</u>
TOTAL	- Rs.1,49,39,84,667.00

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4. Advances paid to various Contractors. or other agencies for supplies/ works that remained unadjusted at the close of the financial year:

Advance to contractors - Rs. 22.60 lakh

5. Details of funds kept in special deposits in Treasury, Bank or PWD:

Term Deposit at SBT Vellayambalam - Rs. 1,26,77,801 lakh
SBI Althara Junction- Rs. 8,06,88,650 lakh

6. Progress in preparation of annual accounts and Proforma accounts:

2010-11 - Statutory Audit completed
2011-12 - Internal Audit completed.
2012-13 - Internal Audit completed
2013-14 - Internal Audit in progress.
2014-15 - Internal Audit in progress
2015-16 - Audit pending.

7. Details of deposits received from other departments, autonomous bodies and other agencies lying unspent with the Corporation at the end of the year: (31.03.16)

Sl. No.	Name of Project	Rs. in Lakhs
1	Construction of Buildings for Jails under Modernization of Prisons Administration	63.01
2	Construction of Residential and Non Residential Buildings for Police Personnel/ Officers under MoPF Scheme	258.86
3	Veterinary Council	6.62
4	Diary Development	98.82
5	Tourism	45.00
6	Directorate of Ports	155.00
7	13 th FCA	1857.79
8	Scheduled Tribe Development Department	347.00
10	Social Justice Department	188.00
11	Forest Department	173.00
12	Vijnjanvadies	422.00
13	Plan Fund	115.00
13	SIMC	28.70
14	Coastal Police Stations	142.82
15	India Reserve Battalion	171.22
16	ISRO	21.44
17	ITI, Kannur	77.00
18	Director of Industries	54.56
	TOTAL	4226.84

VI. Infrastructure

1. Building for the Corporation.

As per G.O. Rt No.2344/2009/Home dated: 06/08/2009, Government have accorded sanction for purchasing 16.2 Cents of land at Thampanoor, Thiruvananthapuram from TRIDA and entrusted the KPHCC to construct a

building in the land for its own Head Office and for Thampanoor Police Station. On the strength of G.O., an amount of Rs.60 lakh was paid to TRIDA towards the purchase of 16.2 cents of land comprised in Re-survey No.26 of Block No.109 in Thycaud village near the New Theatre along with the old structure viz. "Vishram Sanketh" for a value of Rs.1 Crore. As per G.O (Ms) No.50/2012/Home dtd 06/02/2012 Govt have accorded sanction to the DGP to pay an amount of 40 lakh to TRIDA after observing the 'new service' Procedure, towards the balance amount to TRIDA. Later it has come to the notice of Government that the proposed land which is under the possession of TRIDA is 'Sarkar Puramboku' land and TRIDA does not have the saleable rights for the land. On 05/05/2015, to resolve the issue, a High Level Committee Meeting was convened by the Additional Chief Secretary and it was decided to return the land value of Rs. 1 Crore already received by TRIDA to KPHCC in a phased manner. Action to return the amount of Rs. 1 Crore by TRIDA to KPHCC is progressing with Government.

VII. Implementation of Right to Information Act

1. Name and address of Public Information Officer:

Smt. V.R. Rajamma
Finance Manager
Kerala Police Housing &Construction Corporation Ltd.
CSN Stadium, Palayam, Vikas Bhavan P O,
Thiruvananthapuram, Pin Code 695 033
(from 24/08/2014 to 22/08/2015)

Sri. R. Ajit (from 23/08/2015 to 30/11/2015)
Chief Engineer
Kerala Police Housing &Construction Corporation Ltd.
CSN Stadium, Palayam, Vikas Bhavan P O,
Thiruvananthapuram, Pin Code 695 033

D. Anil
Finance Manager
Kerala Police Housing & Construction Corporation Ltd,
CSN Stadium, Palayam, Vikas Bhavan P.O.,
Thiruvananthapuram, Pin - 695 033
(from 01/12/2015)

2. Name of appellate Authority:

- (1) **Dr. Alexander Jacob IPS**
Director General of Police and
Chairman & Managing Director,
Kerala Police Housing & Construction Corporation Ltd
CSN Stadium, Palayam, Vikas Bhavan P.O.,
Thiruvananthapuram, Pincode - 695 033
(from 31/03/2015 to 31/05/2015)
- (2) **Shri. Anilkant IPS**
Additional Director General of Police,
Chairman & Managing Director,
Kerala Police Housing & Construction Corporation Ltd.,
CSN Stadium, Palayam, Vikas Bhavan P.O.,
Thiruvananthapuram, Pincode - 695 033
(from 01/06/2015 to 18/10/2015)
- (3) **Sri. R. Ajit**
Chief Engineer
Kerala Police Housing & Construction Corporation Ltd.
CSN Stadium, Palayam, Vikas Bhavan P O,
Thiruvananthapuram, Pin Code 695 033
(from 19/10/2015 to 31/03/2016)

3. *Details of cases received, disposed, pending:*

Received - 23 Nos.
Disposed - 23 Nos.

4. *Penalties levied for non supply of information:*

Nil

5. *Suo-moto disclosures made by the dept. / Organization:* NIL

6. *Details of cases relating to the dept./ Organization pending in appeal with the state information commission:*

Nil

VIII. Internal control systems

1. Details of staff used exclusively for internal Audit:

The Corporation has appointed a Chartered Accountant M/s Varma & Varma to scrutinize and check all transactions on a day to day basis.

2. Details of targets/ achievements of inspection of offices and follow up action:

The Corporation has no Regional or Sub Offices.

3. Details of outstanding paras in the inspection reports of Accountant General:

Inspection report 2006-07 : pending paras: 5 Nos.

Inspection report 2007-08 : pending paras: 3 Nos.

Inspection report 2008-09 : pending paras: 1 No.

Inspection report 2009-10 : pending paras: 5 Nos.

Inspection report 2010-11 : pending paras: 9 Nos.

Inspection report 2010-11 : pending paras: 12 Nos.

To 2013-14

Inspection report 2014-15 : Pending paras: 16 Nos.

To 2015-16

4. Audit Committee Meeting conducted : 0

5. Details of various monitoring committees setup and brief mention of their activities during the year:

The monthly/bi-monthly review meetings are conducted at CE/MD level to monitor the progress of Construction activities. In addition to this, Chairman & Managing Director/Chief Engineer conducts field visits to ascertain the quality of activities. Police Liaison Officers in all Districts will also review the progress of construction activities bi-monthly.

IX. Miscellaneous

1. *Grievance Redressed Mechanism in the department/ Organization:*

All petitions received from Public are Acknowledged and action taken to dispose the same as expeditiously as possible.

2. *The Corporation is implementing the Official Language policy of Govt*


MANAGING DIRECTOR (i/c)