

Kerala Police Housing and Construction Corporation Limited

Profit and Loss Statement for the year ended 31 Mar 2016

Particulars	Note No	As at 31 March 2016	As at 31 March 2015
Revenue from operations			
Sale of Services	14	37,76,26,200	48,87,44,203
Other Operating Revenues	15	-	-
Total Revenue from Operations		37,76,26,200	48,87,44,203
Other Income	16	2,60,62,862	44,08,489
Total Revenue		40,36,89,062	49,31,52,692
Expenses:-			
Cost of Labour and Materials Incurred	17	52,57,52,028	89,89,24,042
Changes in Inventories of Work in Progress	18	(18,51,04,753)	(50,67,25,781)
Employee Benefit Expense	19	2,76,05,337	2,82,19,559
Financial Costs	20	3,43,17,642	4,54,44,000
Depreciation and Amortization Expense	7A	16,44,162	7,87,147
Other Expenses	21	83,73,692	2,20,20,791
Total Expenses		41,25,88,108	48,86,69,758
Profit before exceptional and extraordinary items and tax		(88,99,046)	44,82,935
Exceptional Items			
Income		-	-
Expenses		-	-
Profit before extraordinary items and tax		(88,99,046)	44,82,935
Extraordinary Items			
Profit before tax		(88,99,046)	44,82,935
Tax expense:			
Current tax		-	-
Deferred tax		-	-
Profit (Loss) from the period from continuing operations		(88,99,046)	44,82,935
Profit / (Loss) from discontinuing operations		-	-
Tax expense of discounting operations		-	-
Profit / (Loss) from Discontinuing operations		-	-
Profit / (Loss) for the period		(88,99,046)	44,82,935
Earning per equity share:			
Basic		(3,296)	1,660
(2) Diluted			